

# TOWN HALL

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1 JULY 2019



# GOOD NEWS, AND A PROBLEM

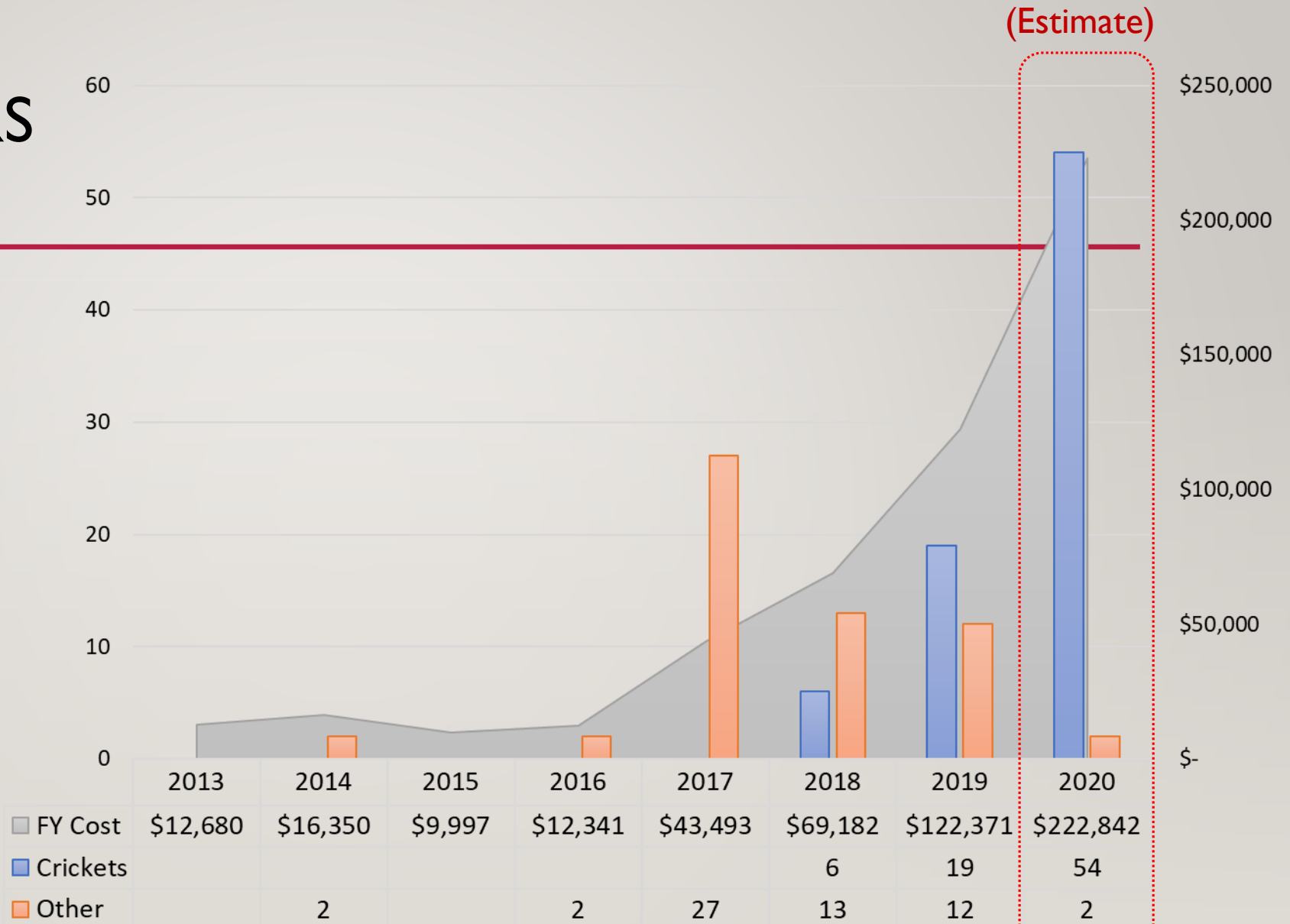
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- Operating expenses have been flat over 5 years
- Street repairs are on schedule, on budget, completing in 2020
  - \$50 street fee scheduled to end Aug 2020
- Issue emerging – Roof repairs have escalated beyond reserves



# ROOF REPAIRS

- Exceptional Costs through 8/31/2019
  - \$196,520
- Additional Identified
  - \$210,000



# CRICKET

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A **cricket** is a ridge structure designed to divert water on a **roof** around the high side of a chimney or the **transition from one roof area to another**



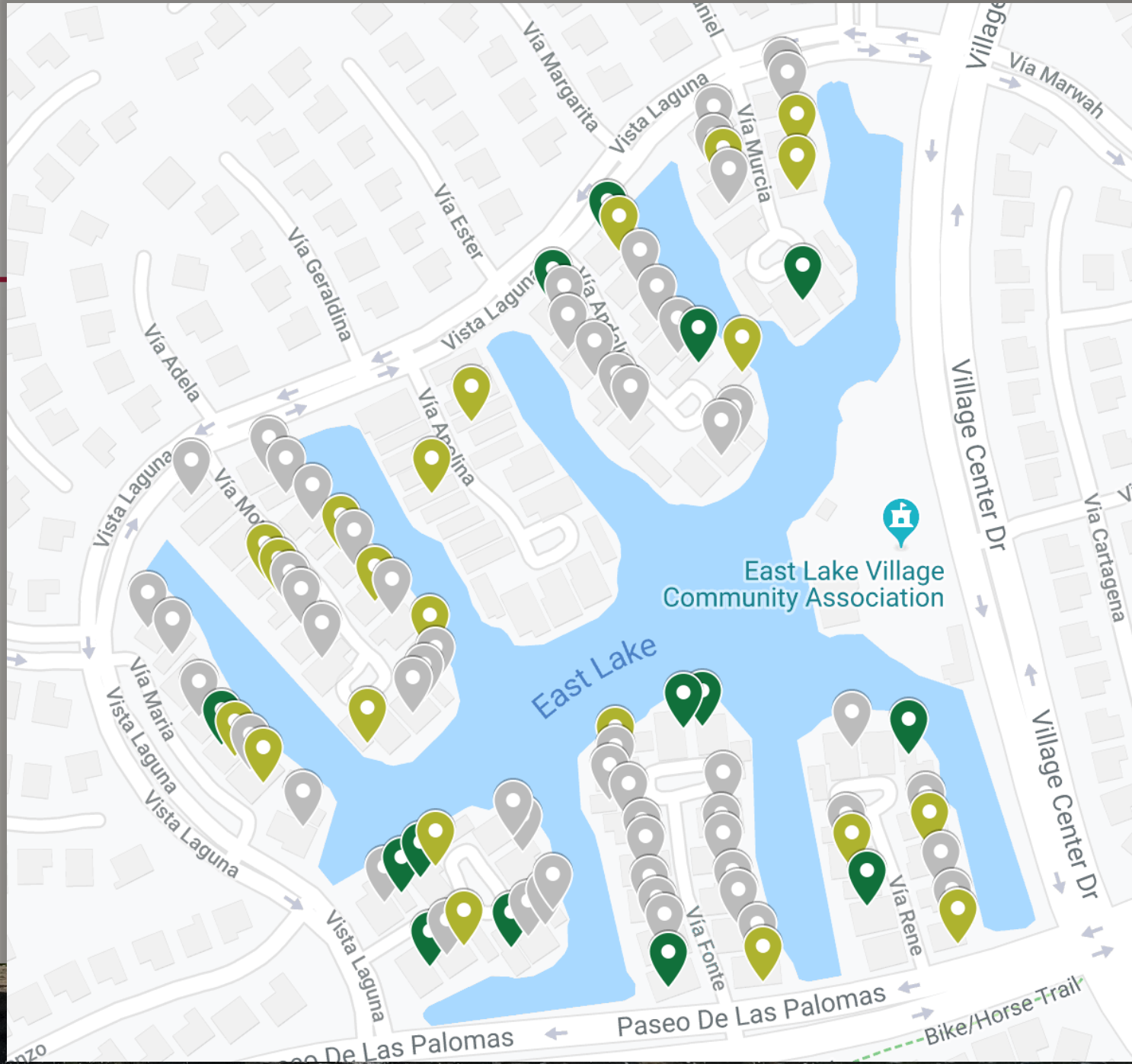
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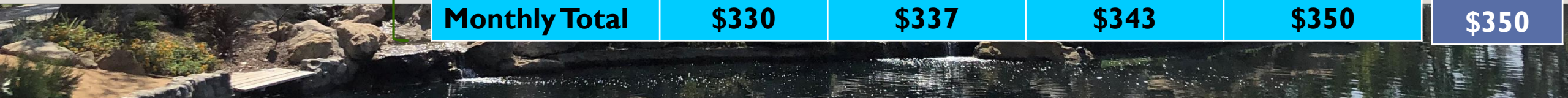
# REPAIRED, AND IDENTIFIED

- Repaired, **CRICKET**
- Repaired, **OTHER**
- To Be Repaired



# IF WE ACT NOW, WE CAN MINIMIZE DAMAGE

		Year starting:	(Current)	9/1/2019	9/1/2020	9/1/2021	5 Yr Avg
One Time Payment	One Time Fee			\$2,128			
	Monthly Fee	\$280	\$280	\$280	\$297	\$306	
	Street Fee	\$50	\$50	\$50			
	<b>Monthly Total</b>	<b>\$330</b>	<b>\$330</b>	<b>\$330</b>	<b>\$297</b>	<b>\$306</b>	<b>\$350</b>
No house painting 2020	Monthly Fee	\$280	\$362	\$320	\$330		
	Street Fee	\$50	\$50				
	<b>Monthly Total</b>	<b>\$330</b>	<b>\$412</b>	<b>\$320</b>	<b>\$330</b>		<b>\$350</b>
No house painting 2020	Monthly Fee	\$280	\$287	\$343	\$350		
	Street Fee	\$50	\$50				
	<b>Monthly Total</b>	<b>\$330</b>	<b>\$337</b>	<b>\$343</b>	<b>\$350</b>		<b>\$350</b>



**THANK YOU**

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